

26/6/2014



## UN Development Programme Croatia

**Project:** 00081654  
**Project Title:** Immediate response to 2014 floods in Croatia  
**Start Year:** 2014  
**End Year:** 2015  
**Implementing Partner:** UNDP  
**Responsible Parties:** UNDP  
**Revision Type:** Initial Project Approval

Budget (US\$) as of Last Revision on 26-June-2014		
Donor	Fund	Amount
UNDP	04120 TRAC3 - Response	100,000.00
<b>Total Budget ( 2014 and Beyond )</b>		100,000.00
<b>Total Utilization ( 2013 and Prior )</b>		0.00
<b>Project Total</b>		100,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

Immediate Response to 2014 Floods in Croatia - Budget is set up for the period of 2014 and 2015 (June 2014 - May 2015, 12 months period). This project aims at assisting the national and local authorities in developing needs assessment for the mine suspected area therefore assuring preconditions for safe return of the affected population

Agreed by:

S. Vukobratovic, 29.6.2014

Agreed by:

Agreed by:

Agreed by:







**Annual Work Plan**

Croatia

Project: 00081654

Project Title: Immediate response to 2014 floods in Croatia

Report Date: 27/6/2014

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090833 Immediate response 2014 floods	EARLY RECOVERY PLANN			UNDP	04120	UNDP	71300 Local Consultants	3,000.00
				UNDP	04120	UNDP	71600 Travel	2,000.00
				UNDP	04120	UNDP	71200 International Consultants	10,000.00
	EXPERT COORDINATION I			UNDP	04120	UNDP	71600 Travel	2,000.00
				UNDP	04120	UNDP	71300 Local Consultants	10,000.00
				UNDP	04120	UNDP	72400 Communic & Audio Visual Equip	500.00
TOTAL	SPECIFIC NEEDS ASSESS			UNDP	04120	UNDP	71300 Local Consultants	10,000.00
				UNDP	04120	UNDP	71600 Travel	2,000.00
<b>GRAND TOTAL</b>								<b>39,500.00</b>
<b>GRAND TOTAL</b>								<b>39,500.00</b>



## Annual Work Plan

Croatia

**Project:** 00081654 **Report Date:** 27/6/2014  
**Project Title:** Immediate response to 2014 floods in Croatia  
**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090833 Immediate response 2014 floods	EARLY RECOVERY PLANN			UNDP	04120	UNDP	71600	Travel	2,000.00
				UNDP	04120	UNDP	71300	Local Consultants	3,000.00
				UNDP	04120	UNDP	71600	Travel	2,000.00
	EXPERT COORDINATION			UNDP	04120	UNDP	72400	Communic & Audio Visual Equip	500.00
				UNDP	04120	UNDP	71300	Local Consultants	10,000.00
	SPECIFIC NEEDS ASSESS			UNDP	04120	UNDP	71300	Local Consultants	10,000.00
				UNDP	04120	UNDP	71600	Travel	3,000.00
				UNDP	04120	UNDP	71200	International Consultants	15,000.00
				UNDP	04120	UNDP	72600	Grants	15,000.00
<b>TOTAL</b>									<b>60,500.00</b>
<b>GRAND TOTAL</b>									<b>60,500.00</b>